

Dashboard	2018/2019 Budget	2018/2019 Actual
Revenues		
<u>Student Fees</u>	\$ 241,425.00	\$ -
<u>Donations Fee</u>	\$ 9,657.00	\$ -
<u>Grants Committee Fee</u>	\$ 13,004.76	\$ -
<u>USC Faculty Grant Fee</u>	\$ 3,200.00	\$ -
Total Revenue	\$ 267,286.76	\$ -
Operating Expenses		
<u>External Expenses</u>	\$ (21,850.00)	\$ -
<u>Office Expenses</u>	\$ (9,550.00)	\$ -
<u>Wages and Honouraria</u>	\$ (71,723.10)	\$ -
Total Operating Expenses	\$ (103,123.10)	\$ -
Ancillary Expenses		
<u>Donations</u>	\$ (10,000.00)	\$ -
<u>KUCSC Awards</u>	\$ (1,000.00)	\$ -
<u>Promotion & Marketing</u>	\$ (2,100.00)	\$ -
<u>The Regis</u>	\$ (2,650.00)	\$ -
<u>King's Undergraduate Research Journal</u>	\$ (2,000.00)	\$ -
<u>Training & Development</u>	\$ (1,500.00)	\$ -
<u>Council Appreciation</u>	\$ (2,500.00)	\$ -
<u>Governance</u>	\$ (2,900.00)	\$ -
<u>King's Players Theatre Company</u>	\$ (7,450.00)	\$ -
Total Ancillary Expenses	\$ (32,100.00)	\$ -
Committee Expenses		
<u>Grants Committee</u>	\$ (13,004.76)	\$ -
Total Grants Committee Expenses	\$ (13,004.76)	\$ -
Executive Expenses		
<u>President</u>	\$ (1,450.00)	\$ -
<u>VP Student Events</u>	\$ (1,600.00)	\$ -
<u>VP Student Affairs</u>	\$ (1,400.00)	\$ -
<u>Chief Communications Officer</u>	\$ (400.00)	\$ -
<u>Chief Financial Officer</u>	\$ (1,050.00)	\$ -
<u>Executive Contingency</u>	\$ (3,000.00)	\$ -
Total Executive Portfolio	\$ (8,900.00)	\$ -

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Student Affairs		
<u>Student Outreach</u>	\$ (1,900.00)	\$ -
<u>Volunteer</u>	\$ (500.00)	\$ -
<u>Environmental</u>	\$ (600.00)	\$ -
<u>Diversity & Inclusion</u>	\$ (600.00)	\$ -
<u>Wellness</u>	\$ (1,300.00)	\$ -
<u>Speaker Series</u>	\$ (35,750.00)	\$ -
Total Student Life	\$ (40,650.00)	\$ -
Student Events		
<u>Relay For Life</u>	\$ (1,500.00)	\$ -
<u>Off-Campus Don Program</u>	\$ (4,500.00)	\$ -
<u>Music</u>	\$ (12,500.00)	\$ -
<u>Charity Events</u>	\$ (1,100.00)	\$ -
<u>King's Ball</u>	\$ (9,625.00)	\$ -
<u>Grad Ball</u>	\$ (13,150.00)	\$ -
<u>Special Events</u>	\$ (1,200.00)	\$ -
<u>Athletics</u>	\$ (6,100.00)	\$ -
<u>Orientation Week</u>	\$ (36,493.05)	
Total Events	\$ (86,168.05)	\$ -
Services and Facilities		
<u>Games Room</u>	\$ (970.00)	\$ -
<u>Rink</u>	\$ (5,050.00)	\$ -
<u>King's Wheels</u>	\$ (950.00)	
<u>King's Connection</u>	\$ 4,450.00	
Total Services and Operations	\$ (2,520.00)	\$ -
Clubs		
<u>Accounting Club</u>	\$ (928.57)	\$ -
<u>Best Buddies Club</u>	\$ (928.57)	\$ -
<u>BMOS Association</u>	\$ (928.57)	\$ -
<u>Children's Association, King's</u>	\$ (928.57)	\$ -
<u>CSI Club</u>	\$ (928.57)	\$ -
<u>Dance Company, King's</u>	\$ (928.57)	\$ -
<u>Debate Society</u>	\$ (928.57)	\$ -

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<u>Econo-Math Society, King's</u>	\$ (928.57)	\$ -
<u>English Club</u>	\$ (928.57)	\$ -
<u>Foundations in the Humanities Club</u>	\$ (928.57)	\$ -
<u>Gaming Club</u>	\$ (928.57)	\$ -
<u>Helping Hands, King's</u>	\$ (928.57)	\$ -
<u>History Society, JMS Careless</u>	\$ (928.57)	\$ -
<u>Investment Club</u>	\$ (928.57)	\$ -
<u>Jack.org King's</u>	\$ (928.57)	\$ -
<u>Philosophy Club</u>	\$ (928.57)	\$ -
<u>Political Science Club</u>	\$ (928.57)	\$ -
<u>Psychology Association</u>	\$ (928.57)	\$ -
<u>Social Justice and Peace Club</u>	\$ (928.57)	\$ -
<u>Sociology & Criminology Association</u>	\$ (928.57)	\$ -
<u>Thanatology Club</u>	\$ (928.57)	\$ -
<u>Cursive Chapter, King's</u>	\$ (250.00)	\$ -
<u>French Conversation Club</u>	\$ (250.00)	\$ -
Total Clubs	\$ (20,000.00)	\$ -
Representatives		
Faculty Representatives		
<u>BMOS Rep.</u>	\$ (800.00)	\$ -
<u>CSI Rep.</u>	\$ (800.00)	\$ -
<u>Disability Studies Rep.</u>	\$ (800.00)	\$ -
<u>Economics Rep.</u>	\$ (800.00)	\$ -
<u>English Rep.</u>	\$ (800.00)	\$ -
<u>French Rep.</u>	\$ (800.00)	\$ -
<u>History Rep.</u>	\$ (800.00)	\$ -
<u>Philosophy Rep.</u>	\$ (800.00)	\$ -
<u>Political Science Rep.</u>	\$ (800.00)	\$ -
<u>Psychology Rep.</u>	\$ (800.00)	\$ -
<u>Religious Studies Rep.</u>	\$ (800.00)	\$ -
<u>Social Justice & Peace Rep.</u>	\$ (800.00)	\$ -
<u>Sociology Rep.</u>	\$ (800.00)	\$ -
<u>Thanatology Rep.</u>	\$ (800.00)	\$ -
Total Faculty Rep. Expenses	\$ (11,200.00)	\$ -
Other Representatives		
<u>Accessibility Rep.</u>	\$ (685.71)	\$ -
<u>First Year Residence & Off-Campus Rep.</u>	\$ (685.71)	\$ -
<u>Graduating Class Rep.</u>	\$ (685.71)	\$ -
<u>Indigenous Students Rep.</u>	\$ (685.71)	\$ -

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<u>International Students Rep.</u>	\$ (685.71)	\$ -
<u>Mature Students Rep.</u>	\$ (685.71)	\$ -
<u>Second Year Rep.</u>	\$ (685.71)	\$ -
Total Other Rep. Expenses	\$ (4,800.00)	\$ -
Total Representative Expenses	\$ (16,000.00)	\$ -
Capital Investments		
<u>Purchases</u>	\$ -	\$ -
Total Capital Investments	\$ -	\$ -
Total Expenses	\$ (322,465.91)	\$ -
Net Income	\$ (55,179.15)	\$ -